

FY 2020 Preliminary Budget (Draft)

2020 Q1-Q2		
June Special Tax Assessment	\$	3,480
Snow Removal (as of 12/31/19)	\$	(851)
Liability Insurance	\$	(765)
Total Q1-Q2	\$	1,864

2020 Q3-Q4		
January Special Tax Assessment	\$	3,480
Snow Removal Estimate	\$	(2,149)
Total Q3-Q4	\$	1,331

Total FY 2020	\$	3,195
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FY 2021 (Jun 2020 - May 2021)		
Estimated Carry Over Balance	\$	3,195
Paving Debt Service	\$	(11,881)
	<i>Principle</i> \$	(8,859)
	<i>Interest</i> \$	(3,022)
MDC Credit		TBD
Snow Removal	\$	(3,000)
Insurance	\$	(780)
Total	\$	(12,466)

Total Proposed FY 2021 Budget	\$	12,466
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Proposed 2021 Mill Rate		4.27
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