



Greater
Hartford
Transit District

CITY OR TOWN CLERK
CERTIFICATE OF POSTING

From: Nhan Vo-Le
Chief Financial Officer
Greater Hartford Transit District
One Union Place
Hartford, CT 06103

PLEASE RETURN VIA EMAIL TO:

nhvole@ghtd.org

This is to certify that the Greater Hartford Transit District's Notice of Meeting (Thursday, June 23rd, 2022) to consider the Fiscal Year 2023 Proposed Budget and Fiscal Year 2022 Adopted Budget was received on _____ and WILL BE/HAS BEEN posted on the signposts of the City and/or Town from MAY 27, 2022 until JUNE 23, 2022.

Signed: Dated: 5/27/22

Printed Name NOEL P. MCGREGGOR JR

For the City/Town of: HARTFORD

Greater Hartford Transit District
One Union Place
Hartford, CT 06103
Telephone: (860) 380-2009 Fax: (860) 549-3879
www.hartfordtransit.org

NOTICE OF MEETING

GREATER HARTFORD TRANSIT DISTRICT

Notice is hereby given that the Greater Hartford Transit District (the "District") will hold a Regular Board of Directors Meeting on Thursday, June 23rd, 2022 at 7.00 P.M. at the District's offices, One Union Place, Hartford, CT to consider the Proposed Budget for Fiscal Year 2023 and Fiscal Year 2022 Adopted Budget as follows:

	FY2023 PROPOSED BUDGET	FY2022 ADOPTED BUDGET
SPECIAL REVENUE FUND:		
REVENUES:		
ADA FARES	152100	155000
FED GRANTS	3153440	3911400
CTDOT GRANTS	27743950	21331576
LOCAL MATCH	0	32900
TOTAL REVENUES	31049490	25430876
EXPENDITURES:		
PROF SVC	627250	806300
PROGRAM ADMIN	1784170	1643620
TRANSP PROJ	28638070	22980956
TOTAL EXPENDITURES	31049490	25430876
REVENUES OVER EXPENDITURES	0	0
GENERAL FUND:		
REVENUES:		
INVESTMENT INCOME	6300	29000
MEMB TOWN CONTRB	101700	95000
SALE OF DISPOSED VEHICLES	87500	85000
FED GRANT	0	2000
TOTAL REVENUES	195500	211000
EXPENSES:		
PROF SVC	14000	14000
PROGM ADMIN & OTHER	39000	34000
TOTAL EXPENSES	53000	48000
REVENUES OVER EXPENSES	142500	163000
ENTERPRISE FUND:		
PARKING LOT:		
REVENUES:		
PARKING FEES	122500	65000
CTDOT GRANTS	2800	0
FED GRANTS	11200	53300
TOTAL REVENUES	136500	118300
EXPENDITURES:		
PROF SVC	63300	62000
PROGM ADMIN & OVERHEAD	52200	56300
CAPITAL IMPROV	14000	0
TOTAL EXPENSES	129500	118300
REVENUES OVER EXPENDITURES	7000	0
TRANSPORTATION CENTER:		
REVENUES:		
RENTS	1101000	1096000
CONCESSIONS	24400	24000
CTDOT GRANTS	851800	494040
FED GRANTS	3489200	2034160
TOTAL REVENUES	5466400	3648200
EXPENDITURES:		
PROF SVC	30000	30000
PROGM ADMIN & OVERHEAD	1019800	1031900
CAPITAL IMPROV	4289000	2470200
TOTAL EXPENDITURES	5338800	3532100
REVENUES OVER EXPENDITURES	127600	116100
REV OVER EXP - ALL FUNDS	277100	279100

Date: May 27, 2022 Vicki L. Shotland, Executive Director