



November 12th, 2020

Calendar Year 2020 Report**Goodwin Park - October Actual and Budget Columns listed through 10/31**

	October 2020 Actual	October 2020 Budget	\$ +/-	%	YTD Actual	YTD Budget 2020 Budget	\$ +/- 2020	%
Green Fees + S. Passes	\$84,950.16	\$ 49,459.35	\$35,490.81	172%	\$644,994.35	\$397,097.00 \$430,909.93	\$247,897.35 \$214,084.42	162% 150%
Cart Fees	\$25,780.43	\$19,142.69	\$6,637.74	135%	\$210,514.84	\$166,657.05 \$178,507.29	\$43,857.79 \$32,007.55	126% 118%
Range Fees	\$8,603.00	\$ 5,040.00	\$3,563.00	171%	\$67,723.00	\$45,650.00 \$50,000.00	\$22,073.00 \$17,723.00	148% 135%
Rounds	3,929	2,891	1038	136%	37200	25,370 27,159	11,830 10,041	147% 137%
Totals	\$119,333.59	\$73,642.04	\$45,691.55	162%	\$923,232.19	\$609,404.05 \$659,417.22	\$313,828.14 \$263,814.97	151% 140%

Golf Items:

October was off to a good start and heavy play continued through the end of the month. This is despite weather causing the course to be closed three days with another two days without carts.

Season Pass deposits are now being sold.

The restaurant RFP is being prepared and should be posted soon.

Closures:	No Carts:	Course Closed:
May	3	0
June	0	0
July	0	0
August	0	0
September	0	0
October	2	3



November 12th, 2020

Calendar Year 2020 Report**Keney Park - October Actual and Budget numbers listed through 10/31**

	October 2020 Actual	October 2020 Budget	\$ +/-	%	YTD Actual	YTD Budget 2020 Budget	\$ +/- 2020	%
Green Fees + S. Passes	\$81,370.00	\$ 81,284.27	\$85.73	100%	\$818,644.15	\$672,441.74 \$716,707.32	\$146,202.41 \$101,936.83	122% 114%
Cart Fees	\$24,738.14	\$ 28,643.67	\$3,905.53	86%	\$202,856.45	\$237,119.00 \$250,138.85	\$34,262.55 \$47,282.40	86% 81%
Range Fees	\$4,060.00	\$ 4,400.00	\$340.00	92%	\$37,973.00	\$41,775.00 \$43,775.00	\$3,802.00 \$5,802.00	91% 87%
Rounds	3,049	2,915	134	105%	29,836	24,540 25,865	5,296 3,971	122% 115%
Totals	\$110,168.14	\$114,327.94	\$4,159.80	96%	\$1,059,473.60	\$951,335.74 \$1,010,621.17	\$108,137.86 \$48,852.43	111% 105%

Notes:

October got off to a very good start but ended with mixed numbers as play was affected by the weather. We had three days when the course was closed, while there were four additional days without golf cars.

Season Pass deposit sales began and 19 were sold in the last two weeks of October.

Frank Dellaripa and Scott Peszco visited Tashua Knolls GC, Stanley GC, and Shuttle Meadow CC to gather information on adding electric golf car charging capabilities to the cart barn.

Closures:	No Carts:	Course Closed:
May	5	0
June	0	0
July	0	0

August	0	3
September	0	0
October	4	3

**PGA**

Connecticut Section



Goodwin:

- Our routine maintenance schedule is in full effect; however, mowing has slowed a little and more attention is being given to Fall cleanup.
- Leaves have been falling like crazy, however we think that they are nearing the end. Greens still need to be blown daily prior to mowing and to make the course playable. We are blowing the leaves on the fairways into the woods where possible and picking up the leaves where it is not.
- Tees, divots, and low spots in the fairways are being top-dressed with divot mix and seeded.
- We are working with the City to find a cause and solution to a (non-irrigation) leak that is flowing behind our 6th green. Our best guess right now is that it is a clogged drainage line caused by the dredging of the pond, or a natural spring that has developed. Either way, it will have to be addressed as it is flowing strong onto a maintained area of the golf course.
- We currently only have 2 KNOX employees. We have lost 2 employees since last meeting for missing too much time. For example, one employee missed 18 days and the other missed 12 days, 6 of them were in his last month, on top of being late 8 other times. Absenteeism has continued to be an issue, but we are being much more lenient due to the pandemic. We are hoping that we can get an abundance of new employees to start in the spring so that we can hopefully start the season with a full, solid, reliable crew.

Keney:

- Our routine maintenance schedule is in full effect; however, mowing has slowed a little and more attention is being given to Fall cleanup.
- Leaves have been falling like crazy, however we think that they are nearing the end. Greens still need to be blown daily prior to mowing and to make the course playable. We are blowing the leaves on the fairways into the woods where possible and picking up the leaves where it is not.
- Aeration of fairways will begin soon.
- Slice seeding of weak areas in fairways and rough will begin soon.
- There are currently only 4 KNOX employees at Keney. These 4 employees have recently been given raises because we are hoping to retain them all for next year. They have been very reliable, and we are hoping to add more reliable employees in the spring to bring us to the needed 7 Knox employees.

Goodwin Park Golf Course

Rates (peak season)

	2020		2021			2020	2021		
Resident	Weekday	Weekend	Weekday	Weekend	Increase	Variance	Weekend	Weekend	Increase
Adult 18 holes	\$ 24.00	\$ 26.00	\$ 26.00	\$ 28.00	\$ 2.00	\$ (9.33)	\$ 26.00	\$ 28.00	\$ 2.00
Adult 9 holes	\$ 17.00	\$ 18.00	\$ 18.00	\$ 19.00	\$ 1.00	\$ (3.46)	\$ 18.00	\$ 19.00	\$ 1.00
Senior 18 holes	\$ 17.00	\$ 18.00	\$ 18.00	\$ 28.00	\$ 1.00	\$ (8.79)	\$ 26.00	\$ 28.00	\$ 2.00
Senior 9 holes	\$ 13.00	\$ 14.00	\$ 14.00	\$ 19.00	\$ 1.00	\$ (2.17)	\$ 18.00	\$ 19.00	\$ 1.00
Non-Resident									
Adult 18 holes	\$ 31.00	\$ 32.00	\$ 32.00	\$ 36.00	\$ 1.00	\$ (6.00)	\$ 35.00	\$ 36.00	\$ 1.00
Adult 9 holes	\$ 22.00	\$ 22.00	\$ 22.00	\$ 23.00	\$ -	\$ (1.02)	\$ 23.00	\$ 23.00	\$ -
Senior 18 holes	\$ 22.00	\$ 23.00	\$ 23.00	\$ 36.00	\$ 1.00	\$ (5.00)	\$ 35.00	\$ 36.00	\$ 1.00
Senior 9 holes	\$ 17.00	\$ 17.00	\$ 17.00	\$ 23.00	\$ -	\$ (0.21)	\$ 23.00	\$ 23.00	\$ -
Other Rates									
Junior 18 holes	\$ 15.00	\$ 15.00	\$ 15.00	\$ 17.00	\$ -	\$ (6.07)	\$ 17.00	\$ 17.00	\$ -
Junior 9 holes	\$ 9.00	\$ 9.00	\$ 9.00	\$ 10.00	\$ -	\$ (3.42)	\$ 10.00	\$ 10.00	\$ -
Twilight (walking only)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 16.00	\$ -	\$ (5.33)	\$ 16.00	\$ 16.00	\$ -
Outing (Min. of 100 players for full field shotgun)	See Outing Contract								
League 9 holes	\$ 13.00	\$ 15.00	\$ 15.00	\$ 26 (riding)	\$ 2.00				
North Course									
Adult 18 holes	\$ 15.00	\$ 18.00	\$ 18.00	\$ 15.00	\$ 3.00		\$ 15.00	\$ 18.00	\$ 3.00
Adult 9 holes	\$ 9.00	\$ 11.00	\$ 11.00	\$ 9.00	\$ 2.00		\$ 9.00	\$ 11.00	\$ 2.00
Golf Car Rental									
Golf Car 18 holes (per person)	\$ 17.00	\$ 18.00	\$ 18.00	\$ 17.00	\$ 1.00	\$ (0.25)	\$ 17.00	\$ 18.00	\$ 1.00
Golf Car 9 holes (per person)	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ -	\$ (0.38)	\$ 11.00	\$ 11.00	\$ -
North Course 18 Holes (per person)	\$ 15.00	\$ 17.00	\$ 17.00	\$ 15.00	\$ 2.00	\$ (1.25)	\$ 15.00	\$ 17.00	\$ 2.00
North Course 9 Holes (per person)	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ -	\$ (0.38)	\$ 11.00	\$ 11.00	\$ -
Golf Range Balls									
Small Bucket	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00	\$ -		\$ 4.00	\$ 4.00	\$ -
Medium Bucket	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ -		\$ 7.00	\$ 7.00	\$ -
Large Bucket	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ -		\$ 10.00	\$ 10.00	\$ -

Keney Park Golf Course

Rates (peak season)

Kenney Park Golf Course											
		2020		2021				2020		2021	
Rates (peak season)		Weekday	Weekday	Increase	Variance	Weekend	Weekend	Increase	Variance		
Resident											
Adult 18 holes	\$ 31.00	\$ 32.50	\$ 1.50	\$ (2.83)	\$ 33.00	\$ 34.50	\$ 1.50	\$ (4.50)			
Adult 9 holes	\$ 19.00	\$ 19.50	\$ 0.50	\$ (1.96)	\$ 21.00	\$ 21.00	\$ -	\$ (2.79)			
Senior 18 holes	\$ 22.00	\$ 23.50	\$ 1.50	\$ (3.29)	\$ 33.00	\$ 34.50	\$ 1.50	\$ (4.50)			
Senior 9 holes	\$ 14.00	\$ 14.25	\$ 0.25	\$ (1.92)	\$ 21.00	\$ 21.00	\$ -	\$ (2.79)			
Non-Resident											
Adult 18 holes	\$ 42.00	\$ 42.00	\$ -	\$ 4.00	\$ 44.00	\$ 44.00	\$ -	\$ 1.67			
Adult 9 holes	\$ 24.00	\$ 25.00	\$ 1.00	\$ 1.98	\$ 26.00	\$ 26.50	\$ 0.50	\$ 0.40			
Senior 18 holes	\$ 30.00	\$ 30.00	\$ -	\$ 2.00	\$ 44.00	\$ 44.00	\$ -	\$ 1.67			
Senior 9 holes	\$ 20.00	\$ 20.00	\$ -	\$ 2.79	\$ 26.00	\$ 26.50	\$ 0.50	\$ 0.40			
Other Rates											
Junior 18 holes	\$ 17.00	\$ 18.00	\$ 1.00	\$ (3.07)	\$18* after 12pm	\$ 19.00	\$ 1.00	\$ (2.07)			
Junior 9 holes	\$ 10.00	\$ 11.00	\$ 1.00	\$ (1.42)	\$10* after 12pm	\$ 11.00	\$ 1.00	\$ (1.42)			
Twilight (walking only)	\$ 20.00	\$ 20.00	\$ -	\$ (0.33)	\$ 20.00	\$ 21.00	\$ 1.00	\$ 0.67			
Outing (Min. of 100 players for full field shotgun)	See Outing Contract										
League 9 holes	\$ 19.00	\$ 20.00	\$ 1.00		\$31.50 (riding)						
Golf Car Rental											
Golf Car 18 holes (per person)	\$ 18.00	\$ 19.00	\$ 1.00	\$ 0.75	\$ 18.00	\$ 19.00	\$ 1.00	\$ 0.75			
Golf Car 9 holes (per person)	\$ 11.00	\$ 11.50	\$ 0.50	\$ 0.12	\$ 11.00	\$ 11.50	\$ 0.50	\$ 0.12			
Golf Range Balls											
Small Bucket	\$ 5.00	\$ 5.00	\$ -		\$ 5.00	\$ 5.00	\$ -				
Large Bucket	\$ 9.00	\$ 10.00	\$ 1.00		\$ 9.00	\$ 10.00	\$ 1.00				