

**GENERAL FUND APPROPRIATION ORDINANCE**

ITEM# 17 ON AGENDA

Introduced by: Mayor Luke A. Bronin

**THE COURT OF COMMON COUNCIL**

**CITY OF HARTFORD**

April 27, 2020

**BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD:**

Section 1. The following appropriations for Fiscal Year beginning July 1, 2020 are hereby made in the General Fund:

<b>General Government:</b>	<b><u>Appropriation</u></b>
Mayor's Office	603,584
Court of Common Council	509,815
City Treasurer	487,540
Registrars of Voters	472,452
Corporation Counsel	1,554,808
Town and City Clerk	793,100
Internal Audit	510,567
Office of Chief Operating Officer	1,366,789
Metro Hartford Innovation Services	3,167,436
Finance	3,609,199
Human Resources	1,459,364
Office of Management and Budget	1,199,258
Families, Children, Youth & Recreation	3,421,785
<b>Total General Government</b>	<b><u>19,155,697</u></b>
<b>Public Safety:</b>	
Fire	35,345,057
Police	45,948,288
Emergency Services and Telecommunications	3,904,021
<b>Total Public Safety</b>	<b><u>85,197,366</u></b>
<b>Infrastructure</b>	
Public Works	16,032,382
<b>Development Services</b>	
Development Services	4,223,699
<b>Health and Human Services</b>	
Health and Human Services	5,017,218
<b>Benefits and Insurances</b>	
Benefits and Insurances	93,770,946

(continued)

	<u>Appropriation</u>
<b>Debt Service and Other Capital</b>	
Debt Service and Other Capital	11,657,446
<b>Non-Operating Department Expenditures:</b>	
Non-Operating Department Expenditures	40,364,595
<b>Municipal Total</b>	<u>275,419,349</u>
<b>Total Education</b>	<u>284,013,274</u>
<b>Hartford Public Library Total</b>	8,325,687
<b>General Fund Total</b>	<u><u>567,758,310</u></u>

**TAX LEVY ORDINANCE**

Introduced by: Mayor Luke A. Bronin

**AN ORDINANCE CONCERNING THE TAX LEVY FOR THE FISCAL YEAR BEGINNING JULY 1, 2020.**

**COURT OF COMMON COUNCIL  
CITY OF HARTFORD  
April 27, 2020**

**BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD THAT:**

On the City October 1, 2019 Grand List, there be and is hereby granted a tax of seventy-four with 0.29 of a mill (74.29) mills on the dollar to be levied upon the ratable estate within the City of Hartford of the inhabitants of said City and all others liable to pay taxes therein, including all estates situated or taxable within the territory added to the limits of the City by any Acts or Resolutions of the General Assembly heretofore passed, except that pursuant to Section 12-71e of the Connecticut General Statutes for the assessment year commencing October 1, 2019, is hereby granted a tax of forty-five mills on the dollar to be levied upon motor vehicles within the City of Hartford. In addition, there shall be and is hereby granted a tax of 4 with 0.9 of a mill (4.9) mills on the dollar to be levied upon the ratable estate within the Columbia Street Special Services District; a tax of 3 with 0.5 of a mill (3.5) mills on the ratable estate within the Park Street Special Services District; and a tax of 1 with 0.3115 of a mill (1.3115) mills on the ratable estate within the Hartford Business Improvement District, also known as the Hartford Special Services District. Said taxes shall become due on July first, two thousand twenty (July 1, 2020) and payable on said date in whole or in equal semi-annual installments from that date, namely: July first, two thousand twenty (July 1, 2020) and January first, two thousand twenty one (January 1, 2021), except as otherwise provided in Section 32-18 Tax Relief for the Elderly of the Municipal Code, and except that any tax not in excess of one hundred dollars shall be due and payable in full on the first day of July, two thousand twenty (July 1, 2020). If any installment of such tax shall not be paid on or before the first day of the month next succeeding that in which it shall be due and payable, the whole or such part of such installment as is unpaid shall thereupon be delinquent and shall be subject to the addition of interest at the rate and in the manner provided for in the General Statutes of the State of Connecticut. The total amount of any such tax may be paid at the time when the first installment thereof shall be payable.

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Leigh Ann Ralls, Director of Finance

ATTEST:

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Luke A. Bronin  
Mayor

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Noel McGregor  
Town & City Clerk

**AN ORDINANCE MAKING GENERAL FUND APPROPRIATIONS FOR THE PUBLIC PLANNING, DESIGN, ACQUISITION AND CONSTRUCTION OF VARIOUS PUBLIC IMPROVEMENTS AND EQUIPMENT AGGREGATING \$37,395,212**

**BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD:**

Section 1: The sum of \$37,395,212 is hereby appropriated by the City of Hartford, Connecticut (the "City") in the General Fund for the planning, design, acquisition and construction of various public improvements and equipment hereinafter listed (as more fully described in the narrative description of such improvements and equipment in the City of Hartford CIP Project Commentary dated April 27, 2020), including legal, administrative and related costs (the "Projects"), said appropriation to be inclusive of any and all Federal and State grants-in-aid:

**PUBLIC SAFETY:**

Hartford Public Safety Complex Lockers	30,000
HFD -- Firehouse #11	495,215

**PUBLIC WORKS:**

Albany Avenue Mini Park	30,000
Bushnell Park Pump House Gallery Improvements	114,187
Citywide ADA Improvements - Buildings and Sidewalks	2,594,263
Colt Park	2,402,000
Coltsville Phase II	2,616,000
Columbus Ave Pedestrian Bridge Repair Project	215,000
DECD Sidewalk Grant - Park Street	1,850,000
DECD Sidewalk Grant Citywide	3,000,000
Emergency Generators	25,000
Managed Pavement Maintenance	3,000,000
McKinney Shelter	550,000
Metzner Center	26,375
Municipal Facilities Renovations	2,250,000
Neighborhood Environmental Improvements - Trees	39,503
Refuse Carts	106,080
Sidewalk Replacement	250,000
Streetlight Poles and Fixtures (Subrogation)	200,000
Three Avenues - Southend	950,000
Traffic Signalization	9,431,589
Truck Scale House	50,000
Underground Storage Tank Replacement - Various Locations	200,000

**DEVELOPMENT SERVICES:**

Acquisition of Blighted Properties	300,000
Bartholomew Avenue Streetscape Phase II	1,000,000
Bicycle & Pedestrian Safety Improvements	500,000
Farrington Avenue Streetscape	2,350,000
Parkville Environmental Development Project	250,000
Sigourney Homestead Remediation	600,000

**BOARD OF EDUCATION:**

Masonry and Brick Repointing	300,000
Roof Replacement - Sports Medical Science Academy	1,200,000

**HPTF:**

Golf Park Phase I	471,000
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**TOTAL** **\$37,395,212**

Section 2. The estimated useful life of the Projects is not less than twenty (20) years. The total estimated cost of the Project is \$37,395,212. The cost of the Projects is expected to be defrayed from Federal and State Grants.

Section 3. The balance of any appropriation not needed to meet the cost of any Project authorized hereby may be transferred by resolution of the Common Council to meet the actual cost of any other capital project of the City (including Projects authorized hereby and capital projects authorized by prior or future capital ordinances) for which an appropriation has been adopted; provided that the aggregate amount of the appropriation authorized pursuant to such transfer shall not be increased.

Section 4. The Mayor is hereby authorized to spend a sum not to exceed the aforesaid appropriation for the purposes set forth herein, and the Mayor is specifically authorized to make, execute and deliver any contract or contracts, and any other documents necessary or convenient to complete a Project authorized herein and the financing thereof.

Section 5. The Mayor and City Treasurer, in the name of the City, are hereby authorized to, and if any such action shall heretofore have been taken, such action is hereby ratified and confirmed, (a) publish such notices, hold such hearings, make such representations and agreements. And take such other actions as shall be necessary, (b) make, execute and deliver all such additional and supplemented documents, (c) appoint any other consultants or professionals as required and (d) do and perform such acts and take such actions as may be necessary or required for the consummation of transactions provided for and contemplated by this ordinance.

Section 6. The Mayor is authorized in the name and on behalf of the City to apply for and all Federal and State grants-in-aid for any of the Projects and is further authorized to expend said funds in accordance with the terms hereof and in connection therewith to contract in the name of the City with engineers, contractor and others.