

REPLACEMENT FOR AGENDA ITEM #21

SUPPLEMENTAL AGENDA

Monday, June 22nd, 2020

Item #2a: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to DECREASE \$260,000 from the General Fund under the Pay Outside Agencies and other Program – Contingency, Row 1674 line item 822006. **Mayor has disapproved whole amount.**

Item #2b: Financial Resolution WFP #3 – By a vote of 7-2, Council passed the resolution to DECREASE \$400,000 in the Debt Service Budget for Pay Go Capex Reserve (591047). **Mayor has disapproved whole amount.**

Item #2c: Financial Resolution Hartford Party #1 – By a vote of 7-2, Council passed the resolution to DECREASE \$6,000 in the Bank Charges line (535206) of the Custody of Funds budget of the Treasurer's Office. **Mayor has disapproved whole amount.**

Item #2d: Financial Resolution WFP #2 – By a vote of 7-2, Council passed the resolution to DECREASE \$25,000 in the Bank Charges Line (5352206) of the custody of Funds Budget of the Treasurer's Office. **Mayor has disapproved whole amount.**

Item #2e: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to INCREASE \$50,000 to the CIP line item 589271 for the Hartford Decides program. **Mayor has disapproved, but offers a partial reduction to \$40,000.**

Item #2f: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to INCREASE \$50,000 to the Hartford Police Department to support the PAL program. **Mayor has disapproved whole amount.**

Item #2g: Financial Resolution Dems #2 – By a vote of 9-0, Council passed the resolution to INCREASE \$50,000 to the Office of Corporation Counsel for a stipend for the Civilian Police Review Board. **Mayor has disapproved whole amount.**

Item #2h: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to INCREASE \$60,000 to the Hartford City Council, Row 47 line item 112001 for Civic Engagement and Cultural Affairs. **Mayor has disapproved, but offers a partial reduction to \$45,000.**

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Item #2i: Financial Resolution WFP #3 – By a vote of 7-2, Council passed the resolution to INCREASE \$400,000 to the Department of Families, Children, Youth, and Recreation for purposes of providing more funding for Early Learning Centers. **Mayor has disapproved, but offers a partial reduction to \$100,000.**

Item #2j: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to INCREASE \$75,000 to the Hartford City Council, Row 47 line item 112001 for the Charter Revision Commission. **Mayor has disapproved, but offers a partial reduction to \$40,000.**

Item #2k: Financial Resolution WFP #2 – By a vote of 7-2, Council passed the resolution to INCREASE \$25,000 to the Hartford Public Library (HPL), to go towards but not limited to acquisition of translation equipment, translation service of city communication community outreach (as expressed by the Mayor's Office), and translation at HPL community meetings/events, as requested by respective residents of Hartford's immigrant community whose primary language is not English. **Mayor has disapproved, but offers a partial reduction to \$10,000.**

Item #2l: Financial Resolution Dems #1 – By a vote of 9-0, Council passed the resolution to INCREASE \$150,000 to the Town Clerk's Office, Deputy Town Clerk, Row 72 line item 117001. **Mayor has disapproved whole amount.**

Item #2m: Financial Resolution Dems #2 – By a vote of 9-0, Council passed the resolution to INCREASE \$200,000 to the Department of Health and Human Services for two health inspectors. **Mayor has disapproved, but offers a partial reduction to \$160,000.**

Item #2n: Financial Resolution Dems #2 – By a vote of 9-0, Council passed the resolution to INCREASE \$120,000 to the Department of Development Services, License and Inspections, to be used to add an additional housing inspector. **Mayor has disapproved, but offers a partial reduction to \$95,000.**

Item #2o: Financial Resolution Hartford Party #1 – By a vote of 7-2, Council passed the resolution to INCREASE \$6,000 in the Community Impact budget of the Non-Operating Department Expenditures budget which shall be used specifically to fund honorarium for the City's appointed honorary positions created in Section 2-178 of our Ordinances. **Mayor has disapproved, but offers a partial reduction to \$5,000.**